

**Total Turnpike System
Unaudited Traffic and Revenue**

Projection Revision Date 3/7/2011

Vehicle Transactions

MONTH	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
JUL	9,720,049	9,848,652	10,406,224	10,724,636	11,117,227	9,806,966	11,625,362	11,100,323	11,335,013	10,541,280	10,543,105
AUG	9,770,017	10,260,964	10,832,882	11,148,384	10,804,479	9,907,861	11,605,026	11,399,228	11,870,847	10,849,073	10,798,908
SEP	8,382,986	8,895,490	8,954,893	9,336,043	8,433,827	8,781,282	9,685,205	9,845,729	10,024,150	9,066,651	9,354,361
OCT	8,387,400	8,955,619	9,259,102	9,568,327	8,835,466	9,213,716	9,535,584	9,965,304	10,063,316	9,546,781	9,313,910
NOV	7,639,708	8,012,767	8,451,644	8,389,601	8,663,352	8,935,270	8,953,068	9,076,014	8,865,050	8,271,230	8,226,929
DEC	7,859,146	7,914,456	8,353,682	8,636,169	8,623,048	9,030,332	9,017,541	9,149,049	8,357,426	8,234,397	8,367,751
JAN	7,113,866	7,809,045	8,056,929	8,241,534	8,318,273	8,126,521	8,479,487	8,585,759	8,505,960	7,927,320	7,929,765
FEB	7,241,574	7,398,592	7,625,089	7,466,020	8,252,329	8,098,462	8,001,404	8,107,816	7,991,361	7,715,450	7,550,715
MAR	7,886,731	7,866,041	8,484,320	8,615,803	8,922,396	9,079,832	9,159,698	9,043,255	8,622,616	8,366,099	8,636,323
APR	7,653,603	8,216,871	8,470,586	8,490,448	8,936,769	9,085,810	8,844,135	8,825,356	8,677,439	8,537,574	8,622,878
MAY	8,618,782	8,982,286	9,277,415	9,436,789	9,569,588	9,719,704	9,588,047	9,926,466	9,307,887	9,131,467	9,271,575
JUN	9,089,166	9,422,778	9,557,166	9,924,937	10,096,752	10,254,516	10,068,230	10,433,351	9,565,657	9,465,831	9,719,856
FY TOTAL:	99,363,028	103,583,561	107,729,932	109,978,691	110,573,506	110,040,272	114,562,787	115,457,650	113,186,722	107,653,153	108,336,076
Actual Growth Rate	5.69%	4.25%	4.00%	2.09%	0.54%	-0.48%	4.11%	0.78%	-1.97%	-4.89%	0.63%

Toll Revenue

MONTH	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
JUL	\$6,249,374	\$6,234,435	\$6,548,551	\$6,612,696	\$6,771,281	\$6,728,579	\$6,955,143	\$8,013,169	\$8,280,958	\$10,600,217	\$11,860,029
AUG	\$6,187,311	\$6,292,729	\$6,651,035	\$6,889,586	\$6,916,347	\$6,777,437	\$7,887,556	\$8,329,247	\$8,719,642	\$10,962,542	\$12,239,340
SEP	\$5,157,331	\$5,332,033	\$5,305,321	\$5,563,248	\$5,440,431	\$5,658,301	\$5,770,987	\$7,074,696	\$7,244,855	\$8,924,007	\$10,226,189
OCT	\$5,099,805	\$5,399,303	\$5,529,511	\$5,553,832	\$5,671,872	\$5,733,567	\$6,306,000	\$7,127,997	\$8,051,810	\$9,335,519	\$10,035,953
NOV	\$4,618,101	\$4,721,606	\$4,979,572	\$4,868,044	\$5,030,508	\$5,176,919	\$5,955,369	\$6,443,255	\$8,691,181	\$7,977,773	\$8,767,559
DEC	\$4,678,294	\$4,695,108	\$4,967,235	\$5,111,626	\$4,991,028	\$5,117,558	\$6,107,875	\$6,392,372	\$8,099,251	\$7,836,016	\$8,747,298
JAN	\$4,163,363	\$4,413,811	\$4,524,744	\$4,629,485	\$4,681,599	\$4,555,092	\$6,186,056	\$5,979,272	\$8,201,230	\$7,495,053	\$8,184,991
FEB	\$4,255,219	\$4,285,349	\$4,383,210	\$4,236,517	\$4,654,815	\$4,572,999	\$5,752,767	\$5,663,933	\$7,714,350	\$7,322,449	\$7,847,059
MAR	\$4,556,336	\$4,493,066	\$4,863,757	\$4,859,811	\$5,055,024	\$4,964,314	\$6,508,760	\$6,299,523	\$8,311,179	\$7,904,840	\$8,974,926
APR	\$4,528,771	\$4,784,980	\$4,881,725	\$4,740,344	\$5,055,933	\$5,039,779	\$6,265,075	\$6,256,207	\$8,475,498	\$8,209,265	\$9,201,682
MAY	\$5,158,095	\$5,234,374	\$5,970,485	\$5,448,944	\$5,545,176	\$5,670,588	\$6,874,353	\$7,194,721	\$9,186,791	\$8,876,720	\$9,932,824
JUN	\$5,514,815	\$5,649,881	\$5,766,062	\$5,853,169	\$5,966,594	\$5,961,177	\$7,203,417	\$7,544,338	\$9,471,698	\$9,228,493	\$10,550,304
FY TOTAL:	\$60,166,815	\$61,536,675	\$64,371,208	\$64,367,301	\$65,780,607	\$65,956,309	\$77,773,358	\$82,318,730	\$100,448,444	\$104,672,894	\$116,568,154
Actual Growth Rate	5.41%	2.28%	4.61%	-0.01%	2.20%	0.27%	17.92%	5.84%	22.02%	4.21%	11.36%

Airport Access Road Open FY 2012
Open Road Tolling: Hampton Main FY 2010, Hooksett Main FY 2013, Bedford Main FY 2015
See cover page for other footnotes

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Vehicle Transactions									
MONTH	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
JUL	10,903,652	10,915,652	10,530,088	10,596,124	10,765,020	10,947,759	11,107,953	11,265,770	11,426,026
AUG	11,075,018	10,739,390	10,331,333	10,392,421	10,558,636	10,738,247	10,895,925	11,051,226	11,208,934
SEP	9,443,452	9,535,656	9,128,061	9,176,399	9,325,021	9,484,960	9,626,010	9,764,810	9,905,785
OCT	9,504,617	9,390,601	8,974,474	9,020,074	9,166,863	9,325,037	9,464,372	9,601,434	9,740,652
NOV	8,482,616	8,471,971	8,084,811	8,123,869	8,255,649	8,398,907	8,523,988	8,647,047	8,772,038
DEC	8,464,542	8,497,262	8,124,645	8,165,391	8,297,010	8,441,930	8,566,835	8,689,752	8,814,590
JAN	7,759,430	7,843,741	7,492,638	7,529,597	7,652,093	7,786,164	7,902,432	8,016,783	8,132,935
FEB	7,433,612	7,822,756	7,482,874	7,521,187	7,643,540	7,777,499	7,893,626	8,007,839	8,123,850
MAR	8,613,807	8,271,551	7,903,968	7,943,321	8,072,296	8,213,319	8,335,725	8,456,136	8,578,440
APR	8,351,527	8,353,354	7,987,758	8,029,079	8,159,735	8,300,914	8,424,947	8,546,953	8,670,879
MAY	9,092,761	9,098,392	8,716,475	8,763,592	8,905,484	9,058,895	9,193,565	9,326,082	9,460,676
JUN	9,598,822	9,608,687	9,221,599	9,273,374	9,422,862	9,584,908	9,726,762	9,866,388	10,008,194
FY TOTAL:	108,723,856	108,549,012	103,978,724	104,534,427	106,224,208	108,058,539	109,662,140	111,240,221	112,842,998
Actual Growth Rate	0.36%	-0.16%	-4.21%	0.53%	1.62%	1.73%	1.48%	1.44%	1.44%
Toll Revenue									
MONTH	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
JUL	\$12,207,382	\$12,238,520	\$12,022,393	\$12,108,637	\$12,270,521	\$12,435,015	\$12,607,112	\$12,777,492	\$12,950,366
AUG	\$12,466,246	\$11,977,482	\$11,747,438	\$11,829,336	\$11,987,924	\$12,148,654	\$12,317,372	\$12,484,363	\$12,653,806
SEP	\$10,272,541	\$10,360,825	\$10,127,492	\$10,193,671	\$10,331,850	\$10,470,876	\$10,618,213	\$10,763,897	\$10,911,745
OCT	\$10,236,598	\$10,030,625	\$9,791,564	\$9,853,730	\$9,988,025	\$10,123,125	\$10,266,470	\$10,408,135	\$10,551,917
NOV	\$9,031,082	\$9,017,837	\$8,797,859	\$8,852,759	\$8,972,978	\$9,094,850	\$9,223,214	\$9,350,097	\$9,478,872
DEC	\$8,817,461	\$8,942,223	\$8,734,611	\$8,789,916	\$8,908,770	\$9,031,038	\$9,158,002	\$9,283,519	\$9,410,902
JAN	\$8,050,430	\$8,143,658	\$7,950,553	\$8,000,477	\$8,109,581	\$8,221,258	\$8,337,866	\$8,453,073	\$8,570,007
FEB	\$7,742,281	\$8,144,885	\$7,957,488	\$8,008,248	\$8,117,498	\$8,229,354	\$8,346,070	\$8,461,385	\$8,578,429
MAR	\$8,959,796	\$8,619,100	\$8,417,245	\$8,470,535	\$8,585,786	\$8,703,600	\$8,826,692	\$8,948,339	\$9,071,803
APR	\$8,835,432	\$8,849,546	\$8,639,250	\$8,694,234	\$8,812,670	\$8,931,786	\$9,058,254	\$9,183,241	\$9,310,096
MAY	\$9,750,828	\$9,769,878	\$9,552,413	\$9,615,119	\$9,745,385	\$9,876,839	\$10,015,787	\$10,153,174	\$10,292,604
JUN	\$10,379,913	\$10,403,055	\$10,182,701	\$10,250,819	\$10,389,235	\$10,529,585	\$10,677,181	\$10,823,153	\$10,971,288
FY TOTAL:	\$116,749,990	\$116,497,636	\$113,921,007	\$114,667,482	\$116,220,224	\$117,795,979	\$119,452,234	\$121,089,869	\$122,751,835
Actual Growth Rate	0.16%	-0.22%	-2.21%	0.66%	1.35%	1.36%	1.41%	1.37%	1.37%